

NM  
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14 December 2006

To: All Members of the HSP  
c.c. All Other Persons Receiving HSP Agenda Pack

Dear Member of the HSP

**HARINGEY STRATEGIC PARTNERSHIP BOARD  
WEDNESDAY 20 DECEMBER 2006**

I attach a copy of the following report for the above-mentioned meeting which was not included on the Agenda in error and will be now be heard as Urgent Business:

**11. ITEMS OF URGENT BUSINESS:**

To consider any new items admitted under Item 2 of the agenda.

**NRF:** To report on the projects agreed to cover the projected NRF underspend.

Yours Faithfully

**NICOLAS MATTIS**  
Principal Committee Co-ordinator

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**Agenda item****Haringey Strategic Partnership – 20 December 2006****Subject: Neighbourhood Renewal Fund**

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**1. Purpose**

1.1 To report on the projects agreed to cover the projected NRF underspend.

**2. Summary**

2.1 The report informs HSP of the projects approved for NRF underspend following the process agreed by HSP in November 06.

**3. Recommendations**

3.1 HSP to note the decision taken by the Chair of the HSP under delegated authority to approve NRF under spend projects as set out in paragraphs 4.2.1. – 4.2.3.

**4. Background Information**

4.1 This report informs HSP of the current position for the NRF programme.

**4.2 The current position 2006/07 (NRF)**

4.2.1 In November 06, the HSP was informed of the potential risk of the 2006/07 programme under spending, unless immediate remedial action was taken. To mitigate this risk a central call for reserve projects was made.

4.2.2 In total 48 project proposal bids were received. The programme management team appraised the projects against the set criteria agreed and the chair of the HSP reviewed and approved the final list of reserve projects using delegated authority.

4.2.3 Ten reserve projects were approved to the value of £343,302. Please refer to appendix A.

**5. Conclusions**

5.1 To reduce against the risk of under spend; it is important to incorporate an agreed level of over programming at the start of the financial year and to enhance planning and delivery of the capital programme.

- 5.2 To enable effective programme delivery early decisions are required to enable continuation projects to plan ahead and existing projects to wind down activity and expectation.

Report of: Justin Holliday (Assistant Chief Executive – Access) – Haringey Council.

**NRF Approved project bids for underspend**

<b>Project Title</b>	<b>Funding agreed</b>	<b>Project Manager</b>	<b>Project details</b>
Doorstep recycling/ estates	<b>£30,000</b>	Zoe Robertson	This project supports the introduction of a new recycling scheme for estates in the East of the borough, serving 6,000 households
Settlement and aftercare project worker (RAP)	<b>£11,500</b>	Linda James	This projects supports young people who are serving custodial sentences and who have identified substance misuse problems and/or mental health issues
YOS Training	<b>£2,700</b>	Linda James	Provision of training for staff dealing with risk of harm and serious offending as identified via recent Serious Incident Review.
Recycling participation	<b>£30,000</b>	Zoe Robertson	This project supports the Recycling Team to increase the number of residents participating in recycling services.
Better Haringey Estates Improvement programme	<b>£50,000</b>	James Windsor	This project funds environmental improvement works – lighting, landscaping, play equipment, door entry/ security systems, and associated works – across 13 estates.
YOS social worker temporary and part time	<b>£12,400</b>	Linda James	This project supports the Court and Pre-sentence report (PSR) writing team
What about me	<b>£38,652</b>	Nicola Weller Nia Project	This project funds a pilot programme to address the needs of children affected by domestic violence
Increase employment opportunities, for people with learning difficulties	<b>£90,000</b>	Beverley Tarka	This project increases employment opportunities for people with learning disabilities.
Enhanced PSA1 reduction fund	<b>£40,000</b>	Jean Croot	This project supports the ASBAT, DAAT and YOS teams.
Action Learning for Entrepreneurs	<b>£38,050</b>	Diana Edmonds	This project supports small business owners. Program enables Business Lounge staff, working with a specialist trainer, to support and develop the growing small businesses in the NRF area.
	<b>£343,302</b>		

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